NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

An Act

SENATE BILL 13-100

BY SENATOR(S) Steadman, Hodge, Lambert;
also REPRESENTATIVE(S) Levy, Duran, Gerou, Fields, Ginal, Labuda, Melton, Mitsch Bush, Pettersen, Rosenthal, Salazar, Schafer, Williams, Young.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part XVI as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
PART XVI							
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT							
(1) ADMINISTRATION AND SUPPORT							
(A) Administration							
Personal Services	4,722,496					4,703,664[a]	18,832(I)
	(58.0 FTE)						
Retirements	~~281,918~~					~~281,918~~[a]	
	481,145					481,145[a]	
Health, Life, and Dental	4,257,680		607,835		2,859,482[b]	790,363[c]	
Short-term Disability	70,682		10,603		45,611[b]	14,468[c]	
S.B. 04-257 Amortization Equalization Disbursement	1,368,509		189,702		897,523[b]	281,284[c]	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,175,282		162,245		771,309[b]	241,728[c]	
Shift Differential	4,568		49		4,519[b]		
Workers' Compensation	423,647					423,647[a]	
Operating Expenses	1,262,707					1,262,707[a]	
Legal Services for 28,427 hours	2,195,986					2,195,986[a]	
Administrative Law Judge Services	1,680					1,680[a]	
Payment to Risk Management and Property Funds	~~93,098~~					~~93,098~~[a]	
	109,012					109,012[a]	
Vehicle Lease Payments	409,061		1,081		302,892[b]	75,841[a]	29,247(I)
Leased Space	6,345,164				170,254[b]	6,169,452[a]	5,458(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Capitol Complex Leased Space	24,873					24,873[a]	
Utilities	563,218				161,324[b]	390,727[a]	11,167(I)
Building Maintenance and Repair	271,858					271,858[a]	
Reimbursement for Members of the State Board of Health	4,500		4,500				
Indirect Cost Assessment	~~559,818~~				~~300,657~~[d]	110,000[e]	149,161(I)
	404,381				145,220[d]		
	~~24,036,745~~						
	24,096,449						

[a] Of these amounts, ~~$15,230,260~~ $15,445,401 shall be from departmental indirect cost recoveries, $594,350 shall be from statewide indirect cost recoveries, $25,000 shall be from tobacco-settlement moneys received from tobacco-settlement-supported programs in this and other departments pursuant to Section 25-1-108.5 (5), C.R.S., $22,108 shall be from Medicaid funds appropriated to the Transfers to Department of Public Health and Environmental Facility for Survey and Certification line item in the Department of Health Care Policy and Financing, and $23,733 shall be from various sources of reappropriated funds.

[b] Of these amounts, $750,028 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., and $4,462,886 shall be from various sources of cash funds.

[c] Of these amounts, $781,881 shall be from departmental indirect cost recoveries, $472,484 shall be from Medicaid funds appropriated to the Transfer to Department of Public Health and Environment Facility for Survey and Certification line item in the Department of Health Care Policy and Financing, $20,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S. and transferred from the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Department of Local Affairs, and $53,478 shall be from various sources of reappropriated funds.

[d] Of this amount, an estimated $25,000 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., and ~~$275,657~~ $120,220 shall be from various sources of cash funds.

[e] Of this amount, $10,000 shall be from Medicaid funds appropriated to the Transfer to Department of Public Health and Environment Facility for Survey and Certification line item in the Department of Health Care Policy and Financing and $100,00 shall from various sources of reappropriated funds.

(B) Office of Health Disparities							
Personal Services	271,569		50,539			221,030[a]	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
	(4.3 FTE)						
Operating Expenses	65,579		6,672			58,907[a]	
Health Disparities Grants	3,252,863					3,252,863[a]	
	3,590,011						

[a] These amounts shall be from the Health Disparities Grant Program Fund created in Section 24-22-117 (2) (f), C.R.S.

(C) Local Public Health Planning and Support							
Assessment, Planning, and Support Program	671,121		308,652		139,303[a]		223,166(I)
	(8.4 FTE)						
Distributions to Local Public Health Agencies	7,924,220		5,935,190		1,989,030[b]		
Environmental Health Services Not Provided by Local Health Departments	241,239		241,239				
	8,836,580						

[a] This amount shall be from the Comprehensive Public Health Plan Cash Fund created in Section 25-1-504 (4), C.R.S.
[b] This amount shall be from the Public Health Services Support Fund created in Section 25-1-512 (2), C.R.S.

		~~36,463,336~~					
		36,523,040					
(2) CENTER FOR HEALTH AND ENVIRONMENTAL INFORMATION							
(A) Health Statistics and Vital Records							
Personal Services	3,025,956				1,775,917[a]	5,887[b]	1,244,152(I)
	(45.8 FTE)						
Operating Expenses	283,866				90,326[a]		193,540(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
	3,309,822						

[a] Of these amounts, $1,632,359 shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2) (b) (I), C.R.S., $116,942 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., $116,942 shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2) (d) (I), C.R.S. The Tobacco Education Programs Fund and the Prevention, Early Detection and Treatment Fund consist of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution; appropriations from this fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

[b] This amount shall be from Medicaid funds appropriated to the Transfer to the Department of Public Health and Environment for Prenatal Statistical Information line item in the Department of Health Care Policy and Financing.

(B) Medical Marijuana Registry							
Personal Services	1,928,192				1,928,192[a]		
					(38.8 FTE)		
Operating Expenses	218,910				218,910[a]		
	2,147,102						

[a] These amounts shall be from the Medical Marijuana Program Fund created in Section 25-1.5-106 (16) (a), C.R.S.

(C) Information Technology Services							
Personal Services	320,931				70,849[a]	250,082[b]	
					(0.2 FTE)	(2.6 FTE)	
Operating Expenses	765,146				103,927[a]	661,219[b]	
Purchase of Services from Computer Center	5,335,037		302,199		1,082,327[a]	2,043,006[c]	1,907,505(I)
Multiuse Network Payments	642,876					481,194[c]	161,682(I)
Management and Administration of OIT	387,111				67,500[a]	262,037[c]	57,574(I)
Communication Service Payments	28,273					28,273[c]	
COFRS Modernization	699,370					~~699,370[c]~~	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
			417,565		281,805[a]		
	8,178,744						

[a] These amounts shall be from various sources of cash funds.

[b] These amounts shall be from departmental indirect cost recoveries.

[c] Of these amounts, an estimated ~~$3,351,455~~ $2,652,085 shall be from departmental indirect cost recoveries, $130,127 shall be from Medicaid funds appropriated to the Transfer to Department of Public Health and Environment Facility for Survey and Certification line item in the Department of Health Care Policy and Financing, and an estimated $32,298 shall be from various sources of reappropriated funds.

(D) Indirect Cost Assessment	~~1,190,366~~				~~753,421[a]~~	31,369[b]	405,576(I)
	1,677,301				1,240,356[a]		
		~~14,826,034~~					
		15,312,969					

[a] This amount shall be from various sources of cash funds.

[b] This amount shall be from various sources of reappropriated funds.

(3) LABORATORY SERVICES							
(A) Director's Office							
Personal Services	508,847				472,550[a]		36,297(I)
					(5.3 FTE)		(0.2 FTE)
Operating Expenses	22,421				22,421[a]		
Indirect Cost Assessment	~~1,619,588~~				~~1,153,204[b]~~		~~466,384(I)~~
	1,739,396				1,400,000[b]		339,396(I)
	~~2,150,856~~						
	2,270,664						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] Of these amounts, an estimated $211,210 shall be from the Newborn Screening and Genetic Counseling Cash Fund created in Section 25-4-1006 (1), C.R.S., an estimated $168,761 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S., and an estimated $115,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and pursuant to Section 43-4-402 (2) (a), C.R.S.

[b] Of this amount, an estimated $498,565 shall be from the Newborn Screening and Genetic Counseling Cash Fund created in Section 25-4-1006 (1), C.R.S., an estimated $309,120 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S., an estimated $137,444 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and pursuant to Section 43-4-402 (2) (a), C.R.S., and an estimated ~~$208,075~~ $454,871 shall be from various sources of cash funds.

(B) Chemistry and Microbiology

Personal Services	4,927,419	743,576	2,378,416[a]	93,509[b]	1,711,918(I)
		(9.7 FTE)	(27.2 FTE)	(1.3 FTE)	(14.1 FTE)
Operating Expenses	4,341,026	314,817	2,898,920[a]	140,119[b]	987,170(I)
	9,268,445				

[a] Of these amounts, an estimated $3,520,700 shall be from the Newborn Screening and Genetic Counseling Cash Fund created in Section 25-4-1006 (1), C.R.S., an estimated $1,635,256 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S., an estimated $121,380 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

[b] These amounts shall be from appropriations to the Operating Expenses line of the Clean Water Program in the Water Quality Control Division.

(C) Certification

Personal Services	754,875	523,580[a]	231,295(I)
		(7.9 FTE)	(3.1 FTE)
Operating Expenses	74,707	60,483[a]	14,224(I)
	829,582		

[a] Of these amounts, an estimated $484,063 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and an estimated $100,000 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1) (e) (II), C.R.S.

~~12,248,883~~
12,368,691

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(4) AIR POLLUTION CONTROL DIVISION							
(A) Administration							
Program Costs	417,743				290,283[a]		127,460(I)
					(3.1 FTE)		(1.4 FTE)
Indirect Cost Assessment	~~2,976,008~~				~~2,500,473~~[b]		475,535(I)
	2,554,399				2,078,864[b]		
	~~3,393,751~~						
	2,972,142						

[a] Of this amount, an estimated $155,283 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., and an estimated $135,000 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S.

[b] Of this amount, an estimated ~~$1,250,000~~ $828,391 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., an estimated $834,733 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., an estimated $35,000 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S., an estimated $13,000 shall be from the Lead Hazard Reduction Cash Fund created in Section 25-5-1106 (2), C.R.S., and an estimated $367,740 shall be from various sources of cash funds.

(B) Technical Services							
Personal Services	3,086,715				1,981,451[a]		1,105,264(I)
					(23.9 FTE)		(10.8 FTE)
Operating Expenses	414,659				321,101[a]		93,558(I)
Local Contracts	1,036,710				816,121[b]		220,589(I)
	4,538,084						

[a] Of these amounts, an estimated $1,416,647 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., and an estimated $885,905 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[b] Of this amount, an estimated $406,931 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., an estimated $389,597 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., and an estimated $19,593 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S.

(C) Mobile Sources							
Personal Services	2,512,544				2,331,094[a]		181,450(I)
					(26.8 FTE)		(2.5 FTE)
Operating Expenses	363,515				327,327[a]		36,188(I)
Diesel Inspection/ Maintenance Program	642,817				642,817[b]		
					(6.6 FTE)		
Mechanic Certification Program	7,000				7,000[b]		
Local Grants	77,597				77,597[a]		
	3,603,473						

[a] These amounts shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S.

[b] Of these amounts, an estimated $467,487 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., and an estimated $182,330 shall be from diesel inspection and mechanic certification fees.

(D) Stationary Sources							
Personal Services	7,420,896				5,924,391[a]		1,496,505(I)
					(77.9 FTE)		(14.4 FTE)
Operating Expenses	461,540				444,187[a]		17,353(I)
Local Contracts	906,546				722,067[b]		184,479(I)
Preservation of the Ozone Layer	228,739				228,739[c]		
					(2.0 FTE)		
	9,017,721						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] Of these amounts, an estimated $6,321,473 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and an estimated $47,105 shall be from the Lead Hazard Reduction Cash Fund created in Section 25-5-1106 (2), C.R.S.

[b] This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S.

[c] Of this amount, an estimated $190,312 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S., an estimated $20,815 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and an estimated $17,612 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S.

		~~20,553,029~~					
		20,131,420					
(5) WATER QUALITY CONTROL DIVISION							
(A) Administration							
Personal Services	898,729		569,411		191,902[a]		137,416(I)
			(5.9 FTE)		(2.5 FTE)		(3.2 FTE)
Operating Expenses	42,892		18,747		3,459[a]		20,686(I)
Indirect Cost Assessment	~~2,049,741~~				~~911,888[b]~~		1,137,853(I)
	2,188,793				1,050,940[b]		
	~~2,991,362~~						
	3,130,414						

[a] These amounts shall be from various sources of cash funds.

[b] Of this amount, an estimated $720,000 shall be from the Water Quality Control Fund created in Section 25-8-502 (1) (c), C.R.S., an estimated $62,000 shall be from the Drinking Water Cash Fund created in Section 25-1.5-209 (2), C.R.S., an estimated $45,000 shall be from the Biosolids Management Program Fund created in Section 30-20-110.5 (3), C.R.S., an estimated $34,888 shall be from fees collected by the Industrial Pretreatment Program created in Section 25-8-508, C.R.S., and an estimated ~~$50,000~~ $189,052 shall be from various sources of cash funds.

(B) Clean Water Program							
Personal Services	6,791,023		538,406		3,421,398[a]	37,998[b]	2,793,221(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
			(8.4 FTE)		(38.7 FTE)	(0.5 FTE)	(30.9 FTE)
Operating Expenses	1,080,555		501,585		114,012[a]	1,675[b]	463,283(I)
Local Grants and Contracts	2,759,120						2,759,120(I)
Water Quality Improvement	167,196				167,196[c]		
	10,797,894						

[a] Of these amounts, an estimated $3,217,048 shall be from the Water Quality Control Fund created in Section 25-8-502 (1) (c), C.R.S., an estimated $172,918 shall be from the Biosolids Management Program Fund created in Section 30-20-110.5 (3), C.R.S., and an estimated $145,444 shall be from fees collected by the Industrial Pretreatment Program created in Section 25-8-508, C.R.S.

[b] These amounts shall be from appropriations from the Groundwater Protection Fund created in Section 25-8-205.5 (8), C.R.S., to the Conservation Services line item in the Department of Agriculture

[c] This amount shall be from the Water Quality Improvement Fund created in Section 25-8-608 (1.5), C.R.S.

(C) Drinking Water Program							
Personal Services	6,052,218		813,868		339,596[a]		4,898,754(I)
			(14.1 FTE)		(3.5 FTE)		(50.8 FTE)
Operating Expenses	2,282,244		94,449		1,750[a]		2,186,045(I)
	8,334,462						

[a] These amounts shall be from the Drinking Water Cash Fund created in Section 25-1.5-209 (2), C.R.S.

~~22,123,718~~
22,262,770

(6) HAZARDOUS MATERIALS AND WASTE MANAGEMENT DIVISION							
(A) Administration							
Program Costs	295,938				255,353[a]	39,400[b]	1,185(I)
	(3.4 FTE)						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Legal Services for ~~2,222~~ 5,232 hours	~~171,652~~				~~116,032~~[c]	386[b]	~~55,234(I)~~
	404,172				271,226[c]		132,560(I)
Indirect Cost Assessment	~~2,198,110~~				~~1,360,775~~[d]	50,000[b]	787,335(I)
	2,351,947				1,514,612[d]		
	~~2,665,700~~						
	3,052,057						

[a] Of this amount, an estimated $58,441 shall be from the Solid and Hazardous Waste Commission Fund created in Section 25-15-315, C.R.S., an estimated $50,000 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., an estimated $45,000 shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S., an estimated $31,000 shall be from the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S., and an estimated $70,912 shall be from various sources of cash funds.

[b] These amounts shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., transferred from theLocal Government Mineral and Energy Impact Grants and Disbursements line item in the Department of Local Affairs.

[c] Of this amount, an estimated $42,874 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., an estimated ~~$12,515~~ $112,515 shall be from the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S., and an estimated ~~$60,643~~ $115,837 shall be from various sources of cash funds.

[d] Of this amount, an estimated $352,886 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., an estimated $349,991 shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S., an estimated $289,105 shall be from the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S., an estimated $189,397 shall from the Hazardous Substance Response Fund created in Section 25-16-104.3 (1) (a), C.R.S., an estimated $64,338 shall be from the Solid and Hazardous Waste Commission Fund created in Section 25-15-315, C.R.S., and an estimated ~~$115,058~~ $268,895 shall be from various sources of cash funds.

(B) Hazardous Waste Control Program

Personal Services	4,131,343				2,122,569[a]		2,008,774(I)
					(19.7 FTE)		(11.8 FTE)
Operating Expenses	205,387				78,948[a]		126,439(I)
	4,336,730						

[a] These amounts shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S.

(C) Solid Waste Control Program

Program Costs	2,791,589				2,791,589[a]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
					(23.8 FTE)		
Waste Tire Management Program	1,013,621				1,013,621[b]		
					(2.1 FTE)		
	3,805,210						

[a] Of this amount, an estimated $2,647,478 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., estimated $127,573 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S., and an estimated $16,538 shall be from various sources of cash funds.

[b] Of this amount, an estimated $407,934 shall be from the Law Enforcement Grant Fund created in Section 25-17-207 (4), C.R.S., an estimated $373,897 shall be from the Waste Tire Fire Prevention Fund created in Section 25-17-202.8 (1), C.R.S., and an estimated $231,790 shall be from the Waste Tire Cleanup Fund created in Section 25-17-202.6 (1), C.R.S.

(D) Contaminated Site Cleanups and Remediation Programs

Personal Services	3,892,269				1,158,327[a]		2,733,942(I)
					(8.5 FTE)		(12.9 FTE)
Operating Expenses	464,991				53,382[a]		411,609(I)
Contaminated Sites Operation and Maintenance	2,022,864				1,559,186[a]		463,678(I)
Transfer to the Department of Law for CERCLA-Related Costs	972,542				972,542[b]		
Uranium Mill Tailings Remedial Action Program	219,656					190,205[c]	29,451(I)
						(2.6 FTE)	(0.5 FTE)
Rocky Flats Program Costs	150,769						150,769(I)
							(2.3 FTE)
Rocky Flats Legal Services for 139 hours	10,738						10,738(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Transfer to Department of Law for Natural Resource Damage Claims at Rocky Mountain Arsenal	50,000				50,000[b]		
	7,783,829						

[a] Of these amounts, an estimated $2,694,794 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S., an estimated $6,101 shall be from fees collected under the Colorado Open Records Act, and an estimated $70,000 shall be from various sources of cash funds.

[b] These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

[c] This amount shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., transferred from theLocal Government Mineral and Energy Impact Grants and Disbursements line item in the Department of Local Affairs.

(E) Radiation Management							
Personal Services	2,401,283				2,154,889[a]		246,394(I)
					(20.7 FTE)		(3.5 FTE)
Operating Expenses	297,958				98,039[a]		199,919(I)
	2,699,241						

[a] These amounts shall be from the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S.

		~~21,290,710~~					
		21,677,067					
(7) DIVISION OF ENVIRONMENTAL HEALTH AND SUSTAINABILITY							
Personal Services	2,390,782		1,124,900		838,242[a]	79,221[b]	348,419(I)
			(14.3 FTE)		(9.9 FTE)	(1.0 FTE)	(1.7 FTE)
Operating Expenses	192,767		29,500		98,158[a]	9,708[b]	55,401(I)
Sustainability Programs	1,494,556				258,836[c]		1,235,720(I)
	(10.1 FTE)						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Animal Feeding Operations Program	470,288 (3.5 FTE)		99,538		370,750[d]		
Recycling Resources Economic Opportunity Program	1,854,479				1,854,479[e] (1.6 FTE)		
Oil and Gas Consultation Program	120,693				120,693[f] (1.0 FTE)		
Waste Tire Program	~~5,134,982~~				~~5,134,982[g]~~		
	6,801,812				6,801,812[g] (1.0 FTE)		
Indirect Costs Assessment	~~990,904~~				~~634,252[h]~~		~~356,652(I)~~
	713,546				455,042[h]		258,504(I)
		~~12,649,451~~					
		14,038,923					

[a] Of these amounts, an estimated $693,692 shall be from the Food Protection Cash Fund created in Section 25-4-1608 (1), C.R.S., an estimated $150,990 shall be from the Wholesale Food Manufacturing and Storage Protection Cash Fund created in Section 25-5-426 (5), C.R.S., an estimated $38,545 shall be from the Artificial Tanning Device Education Fund created in Section 25-5-1004 (3), C.R.S., an estimated $22,036 shall be from the Dairy Protection Cash Fund created in Section 25-5.5-107 (7), C.R.S., and an estimated $31,137 shall be from various sources of cash funds.

[b] Of these amounts, $77,673 shall be transferred from the Department of Corrections for health related compliance inspections, and $11,256 shall be transferred from the Instittional Programs Personal Services line item of the Division of Youth Corrections in the Department of Human Services.

[c] This amount shall be from various sources of cash funds.

[d] Of this amount, an estimated $312,905 shall be from the Animal Feeding Operations Fund created in Section 25-8-502 (1) (i), C.R.S., and an estimated $57,845 shall be from the Housed Commercial Swine Feeding Operation Fund created in Section 25-7-138 (6), C.R.S.

[e] This amount shall be from the Recycling Resources Economic Opportunity Fund created in Section 25-16.5-106.5 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[f] This amount shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

[g] Of this amount, ~~$3,200,000~~ $4,866,830 shall be from the Processors and End Users Fund created in Section 25-17-202.5 (1), C.R.S., $1,620,169 shall be from the Waste Tire Cleanup Fund created in Section 25-17-202.6 (1), C.R.S., and $314,813 shall be from the Waste Tire Market Development Fund created in Section 25-17-202.9 (1), C.R.S.

[h] Of this amount, an estimated $134,979 shall be from the Food Protection Cash Fund created in Section 25-4-1608 (1), C.R.S., an estimated $29,406 shall be from the Wholesale Food Manufacturing and Storage Protection Cash Fund created in Section 25-5-426 (5), C.R.S., an estimated $11,307 shall be from the Artificial Tanning Device Education Fund created in Section 25-5-1004 (3), C.R.S., an estimated $4,255 shall be from the Dairy Protection Cash Fund created in Section 25-5.5-107 (7), C.R.S., and an estimated ~~$454,305~~ $275,095 shall be from various sources of cash funds.

(8) DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION

(A) Administration, General Disease Control and Surveillance

Personal Services	889,599	545,620				343,979(I)
		(7.1 FTE)				(3.0 FTE)
Operating Expenses	329,429	257,102		6,538[a]		65,789(I)
Immunization Personal Services	2,659,441	816,838				1,842,603(I)
		(9.0 FTE)				(18.9 FTE)
Immunization Operating Expenses	4,932,548	684,272	441,600[b]	914,955[c]		2,891,721(I)
Appropriation from the Tobacco Tax Cash Fund to the General Fund	441,600			441,600[d]		
Federal Grants	3,282,035					3,282,035(I)
						(18.3 FTE)
Indirect Cost Assessment	~~2,563,476~~			~~20,789*~~		2,542,687(I)
	2,594,795			52,108[a]		
	~~15,098,128~~					
	15,129,447					

[a] These amounts shall be from various sources of cash funds.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[b] This amount shall be from revenues from the imposition of additional state cigarette and tobacco taxes which are appropriated to the General Fund pursuant to Section 21 (5) (e) of Article X of the State Constitution. This amount is not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriations growth or any other spending limitation existing in law pursuant to Section 21 (8) of Article X of the State Constitution.

[c] This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account of the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

[d] This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which is received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(B) Special Purpose Disease Control Programs

Sexually Transmitted Infections, HIV and AIDS Personal Services	3,763,175				75,652[a]		3,687,523(I)
					(1.2 FTE)		(43.5 FTE)
Sexually Transmitted Infections, HIV and AIDS Operating Expenses	5,226,101				2,061,824[a]		3,164,277(I)
Ryan White Act Personal Services	958,577		21,621				936,956(I)
			(0.4 FTE)				(10.9 FTE)
Ryan White Act Operating Expenses	18,426,727		1,357,404		3,125,420[b]		13,943,903(I)
Tuberculosis Control and Treatment Personal Services	1,459,475		120,792				1,338,683(I)
			(1.2 FTE)				(15.0 FTE)
Tuberculosis Control and Treatment Operating Expenses	3,462,752		1,186,408				2,276,344(I)
	33,296,807						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] These amounts shall be from the AIDS and HIV Prevention Fund created in Section 25-4-1415 (1), C.R.S., which are received as damage awards and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

[b] This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S. These amounts are received as damage awards and, as such do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(C) Environmental Epidemiology							
Birth Defects Monitoring and Prevention Program Costs	418,437		117,656 (1.6 FTE)		133,389[a] (1.4 FTE)		167,392(I) (1.7 FTE)
Environmental Epidemiology Federal Grants	1,732,075						1,732,075(I) (11.8 FTE)
	2,150,512						

[a] These amounts shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2) (b) (I), C.R.S.

		~~50,545,447~~ 50,576,766					
(9) PREVENTION SERVICES DIVISION							
(A) Administration							
Administration	117,233		117,233 (2.0 FTE)				
Indirect Cost Assessment	~~3,598,339~~ 3,392,983				~~985,656[a]~~ 780,300[a]	137,347[b]	2,475,336(I)
	~~3,715,572~~ 3,510,216						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
[a] This amount shall be from various sources of cash funds.							
[b] This amount shall be from various sources of reappropriated funds.							
(B) Chronic Disease Prevention Programs							
Cancer Registry	1,104,227		221,498 (2.0 FTE)				882,729(I) (9.6 FTE)
Transfer to the Health Disparities Grant Program Fund	3,487,422				3,487,422[a]		
Transfer to the Department of Health Care Policy and Financing for Disease Management	2,000,000				2,000,000[a]		
Transfer to the Department of Health Care Policy and Financing for Breast and Cervical Cancer Treatment	936,892				936,892[a]		
Chronic Disease and Cancer Prevention Grants	4,240,247				305,656[b]		3,934,591(I) (24.5 FTE)
Breast and Cervical Cancer Screening	6,779,433 (2.7 FTE)				3,775,348[a]		3,004,085(I)
Cancer, Cardiovascular Disease, and Chronic Pulmonary Disease Program Administration	664,325				664,325[a] (8.5 FTE)		
Cancer, Cardiovascular Disease, and Chronic Pulmonary Disease Grants	13,984,816				13,984,816[a]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Tobacco Education, Prevention, and Cessation Program Administration	695,004				695,004[c] (9.1 FTE)		
Tobacco Education, Prevention, and Cessation Grants	23,472,310				22,098,840[c]	1,373,470[d]	
Oral Health Programs	1,553,788		179,943 (0.8 FTE)		200,298[e] (0.2 FTE)		1,173,547(I) (4.5 FTE)
	58,918,464						

[a] These amounts shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2) (d) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. These amounts are received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

[b] This amount shall be from gifts, grants, and donations pursuant to Section 25-1.5-101 (m), C.R.S.

[c] These amounts shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution, and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

[d] This amount shall be from Medicaid funds transferred from the Medical and Long-Term Care Services for Medicaid Eligible Individuals line item in the Department of Health Care Policy and Financing.

[e] This amount shall be from the State Dental Loan Repayment Fund created in Section 25-23-104 (1), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(C) Primary Care Office	1,110,633				302,842[a] (2.0 FTE)		807,791(I) (1.2 FTE)

[a] Of this amount, $250,000 shall be from the Colorado Health Services Corps Fund created in Section 25-20.5-706 (1), C.R.S., and $52,842 shall be the Visa Waiver Program Fund created in Section 25-20.5-605, C.R.S.

(D) Family and Community Health

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(1) Women's Health							
Family Planning Program Administration[48]	1,063,664		395,998 (5.8 FTE)				667,666(I) (6.8 FTE)
Family Planning Purchase of Services[48]	5,138,214		1,223,326				3,914,888(I)
Family Planning Federal Grants[48]	341,967						341,967(I) (3.8 FTE)
Adult Stem Cells Cure Fund	140,000				140,000[a]		
Maternal and Child Health	3,706,749						3,706,749[b] (14.3 FTE)
Nurse Home Visitor Program	16,324,606				13,037,008[c] (3.0 FTE)		3,287,598(I)
	26,715,200						

[a] This amount shall be from the Adult Stem Cells Cure Fund created in Section 25-40-103 (1), C.R.S.

[b] These amounts shall be from the Maternal and Child Health Block Grant.

[c] This amount shall be from the Nurse Home Visitor Program Fund created in Section 25-31-107 (2) (b), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(2) Children and Youth Health							
Health Care Program for Children with Special Needs	1,196,606		697,467(M) (8.5 FTE)				499,139[a] (3.9 FTE)
Health Care Program for Children with Special Needs Purchase of Services	3,397,763		1,847,899(M)		40,874[b]		1,508,990[a]
Genetics Counseling Personal Services	79,360				79,360[c]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
					(1.0 FTE)		
Genetics Counseling Operating Expenses	1,575,057				1,575,057[c]		
School-based Health Centers	994,316		994,316 (0.7 FTE)				
Interagency Prevention Programs Coordination	133,284		133,284 (2.0 FTE)				
Federal Grants	2,553,351						2,553,351(I) (9.0 FTE)
	9,929,737						

[a] These amounts shall be from the Maternal and Child Health Block Grant.
[b] This amount shall be from client fees.
[c] These amounts shall be from the Newborn Screening and Genetic Counseling Cash Fund created in Section 25-4-1006 (1), C.R.S.

(3) Injury, Suicide, and Violence Prevention							
Colorado Children's Trust Fund Personal Services	148,122				75,777[a] (1.5 FTE)		72,345(I)
Colorado Children's Trust Fund Operating Expenses	1,027,997				395,137[a]		632,860(I)
Tony Grampsas Youth Services Program	3,575,764				3,575,764[b] (3.0 FTE)		
Suicide Prevention	384,348		384,348 (2.0 FTE)				
Injury Prevention	2,212,751						2,212,751(I) (20.2 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
	7,348,982						

[a] These amounts shall be from the Colorado Children's Trust Fund created in Section 19-3.5-106 (1), C.R.S.

[b] This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(E) Nutrition Services							
Women, Infants, and Children Supplemental Food Grant	93,670,878						93,670,878(I) (17.4 FTE)
Child and Adult Care Food Program	24,229,230						24,229,230(I) (8.0 FTE)
	117,900,108						
		~~225,638,696~~ 225,433,340					
(10) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION							
(A) Licensure							
Health Facilities General Licensure Program	3,696,575		266,543 (2.6 FTE)		3,430,032[a] (34.1 FTE)		
Medicaid/Medicare Certification Program	8,320,010					4,000,852[b] (45.4 FTE)	4,319,158(I) (49.1 FTE)
	12,016,585						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] Of this amount, an estimated $1,417,453 shall be from the Health Facilities General Licensure Cash Fund created in Section 25-3-103.1 (1), C.R.S., an estimated $910,288 shall be from the Home Care Agency Cash Fund created in Section 25-27.5-105, C.R.S., an estimated $778,061 shall be from the Assisted Living Residence Cash Fund created in Section 25-27-107.5, C.R.S., an estimated $209,397 shall be from the Medication Administration Cash Fund created in Section 25-1.5-303 (5) (a), C.R.S., an estimated $20,238 shall be from the Assisted Living Residence Improvement Cash Fund created in Section 25-27-106 (2) (b) (IV), C.R.S., and an estimated $94,595 shall be from various sources of cash funds.

[b] This amount shall be from Medicaid funds appropriated to the Transfer to Department of Public Health and Environment Facility for Survey and Certification line item in the Department of Health Care Policy and Financing.

(B) Emergency Medical Services

State EMS Coordination, Planning and Certification Program	1,463,157				1,463,157[a] (15.0 FTE)		
Distributions to Regional Emergency Medical and Trauma Councils (RETACs)	1,785,000				1,785,000[b]		
Emergency Medical Services Provider Grants	6,793,896				6,793,896[b]		
Trauma Facility Designation Program	383,237				383,237[c] (2.1 FTE)		
Federal Grants	182,217						182,217(I) (1.5 FTE)
Poison Control	1,414,876		1,414,876				
	12,022,383						

[a] Of this amount, an estimated $1,443,006 shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1) (a), C.R.S., and an estimated $20,151 shall be from the Fixed-Wing and Rotary-Wing Ambulances Cash Fund established in Section 25-3.5-307 (2) (a), C.R.S.

[b] These amounts shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1) (a), C.R.S.

[c] This amount shall be from the Statewide Trauma Care System Cash Fund created in Section 25-3.5-705 (2), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(C) Indirect Cost Assessment	~~2,422,897~~				~~1,099,415~~[a]	569,894[b]	753,588(I)
	2,624,046				1,300,564[a]		

[a] This amount shall be from various sources of cash funds.

[b] This amount shall be from Medicaid funds transferred from the Transfer to Department of Public Health and Environment Facility Survey and Certification line item in the Department of Health Care Policy and Financing.

		~~26,461,865~~					
		26,663,014					
(11) EMERGENCY PREPAREDNESS AND RESPONSE DIVISION							
Emergency Preparedness and Response Program	18,757,182		1,747,808 (M)				17,009,374
			(2.0 FTE)				(36.1 FTE)
Indirect Cost Assessment	~~700,000~~						~~700,000~~
	627,660						627,660
		~~19,457,182~~					
		19,384,842					
TOTALS PART XVI (PUBLIC HEALTH AND ENVIRONMENT)		~~$462,258,351~~	~~$27,401,555~~	$441,600[a]	~~$156,195,320~~	~~$32,052,315~~	~~$246,167,561~~[b]
		$464,372,842	$27,819,120		$158,596,625	$31,568,086	$245,947,411[b]

[a] This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., or any other spending limitation existing in law pursuant to Section 21 (8) of Article X of the State Constitution.

[b] Of this amount, ~~$222,743,309~~ $222,595,499 contains an (I) notation.

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
$	$	$	$	$	$	$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

48 Department of Public Health and Environment, Prevention Services Division, Family and Community Health, Women's Health, Family Planning Program Administration; Family Planning Purchase of Services; and Family Planning Federal Grants -- Pursuant to Article V, Section 50, of the Colorado Constitution, no public funds shall be used by the State of Colorado, its agencies or political subdivisions to pay or otherwise reimburse, either directly or indirectly, any person, agency or facility for the performance of any induced abortion, provided however, that the General Assembly, by specific bill, may authorize and appropriate funds to be used for those medical services necessary to prevent the death of either a pregnant woman or her unborn child under circumstances where every reasonable effort is made to preserve the life of each.

SECTION 2. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 57of chapter 240 (HB 12-1283), **amend** (4) as follows:

Section 57. **Appropriation - adjustments in 2012 long bill.** (4) For the implementation of this act, appropriations made in the annual general appropriation act to the department of public health and environment for the fiscal year beginning July 1, 2012, are adjusted as follows:

~~(a) The general fund appropriation for administration and support, administration, is decreased by $19,060.~~

(b) The general fund appropriation for the emergency preparedness and response division, emergency preparedness and response program, is decreased by ~~$128,669~~ $147,729 and 2.0 FTE.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

John P. Morse PRESIDENT OF THE SENATE	Mark Ferrandino SPEAKER OF THE HOUSE OF REPRESENTATIVES
Cindi L. Markwell SECRETARY OF THE SENATE	Marilyn Eddins CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES

APPROVED_____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO