

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 18-1168

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Esgar, Hooton, Humphrey, McKean, Williams D.;
also SENATOR(S) Lambert, Lundberg, Moreno.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), **amend** Part XX as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	1,870,438	
	2,170,438	
	(21.1 FTE)	
Health, Life, and Dental	1,006,113	
Short-term Disability	15,998	
S.B. 04-257 Amortization		
Equalization Disbursement	420,997	
S.B. 06-235 Supplemental		
Amortization Equalization		
Disbursement	420,997	
Salary Survey	161,622	
Merit Pay	61,746	
Workers' Compensation	21,345	
Operating Expenses	450,000	
	1,050,000	
Legal Services	328,287	
Outside legal services	25,000	
Administrative Law Judge		
Services	79,557	
Payment to Risk		
Management and Property		
Funds	120,855	
Vehicle Lease Payments	4,038	
	5,887	
Leased Space	738,580	
Payments to OIT	330,213	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
CORE Operations	16,792						
Indirect Cost Assessment	193,427						
Discretionary Fund	<u>5,000</u>						
		6,271,005			6,271,005*		
		7,172,854			7,172,854 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	4,963,260						
	4,858,328						
	(42.0 FTE)						
Operating Expenses	586,180						
	481,112						
Hardware/Software							
Maintenance	1,738,242						
Information Technology							
Asset Management	445,418						
	<u>1,625,418</u>						
		7,733,100			7,733,100*		
		8,703,100			8,703,100 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	2,303,176				2,303,176*		
	2,453,176				2,453,176 ^a		
					(34.2 FTE)		
Operating Expenses	267,838				267,838 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Help America Vote Act Program	10,000				10,000(I) ^b		
Local Election Reimbursement ⁸⁶	2,700,000				2,700,000*		
	320,000				320,000 ^a		
Initiative and Referendum	<u>250,000</u>				250,000 ^a		
		5,531,014					
		3,301,014					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes as it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,274,159						
	2,424,159						
	(39.1 FTE)						
Operating Expenses	125,000						
Business Intelligence Center Personal Services	627,093						
	(1.0 FTE)						
Business Intelligence Center Operating Expenses	<u>150,000</u>						
		3,176,252			3,176,252*		
		3,326,252			3,326,252 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XX (STATE)						
	\$22,711,371			\$22,711,371*		
	\$22,503,220			\$22,503,220 ^a		

^a Of this amount, \$10,000 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

86 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceeds the appropriation authorized, the Department may overexpend this line item by up to 15.0 percent of the current appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Section 2. Appropriation to the department of state for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part XX (2) and the affected totals as the affected totals are amended by section 1 of chapter 418, (SB 17-170), Session Laws of Colorado 2017, as follows:

Section 2. **Appropriation.**

**PART XX
DEPARTMENT OF STATE**

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	4,796,771					
	4,901,703					
	(36.0 FTE)					
Operating Expenses	481,112					
	586,180					
Hardware/Software Maintenance	1,738,242					
Information Technology Asset Management	445,418					
		7,461,543		7,461,543*		
		7,671,543		7,671,543 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

TOTALS PART XX		\$22,242,739		\$22,242,739*		
(STATE)		\$22,452,739		\$22,452,739 ^a		

^a Of this amount, \$10,000 contains an (I) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Kevin J. Grantham
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Effie Ameen
SECRETARY OF
THE SENATE

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO