



individuals, entry-level or incumbent workers, and dislocated workers from industries in decline. The members of the Green Jobs Colorado Advisory Council are not compensated nor reimbursed for their expenses incurred in fulfilling their duties.

The Colorado Department of Labor and Employment (CDLE) is required to evaluate the program and report its findings to the Governor and business affairs committees in both the House and Senate.

### **State Expenditures**

**Funding for program.** The bill allows the Green Jobs Colorado Training Program to use existing federal money received by CDLE and the Governor's Energy Office (GEO). This fiscal note assumes that funding will be provided from existing federal Workforce Investment Act (WIA) funds received by CDLE. Thus, use of the WIA funds for this bill will reduce the amount of money for other labor market programs. Further, it is assumed the program will utilize federal American Recovery and Reinvestment Act (ARRA) funds received by GEO. The state has already received, or is anticipated to receive, both of these funding sources. It is assumed that \$500,000 of the WIA funds and \$200,000 of the federal ARRA funds will be available for the 2-year program, both for funding grants and to pay program administration costs.

**Expenditures for the program will be \$350,000 and 1.4 FTE in FY 2010-11 and \$350,000 and 1.2 FTE in FY 2011-12 from federal funds.** The fiscal note assumes that approximately \$555,302 will be available for grants over the 2-year period after a portion of the funding is used for administrative costs. All of the money for grants is expected to be used each year. Program expenditures are summarized in Table 1.

<b>Cost Components</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>
Department of Labor and Employment		
Personal Services	\$74,347	\$61,670
FTE	1.4	1.2
Operating Expenses and Capital Outlay	7,588	1,093
Job Training Grants	268,065	287,237
<b>TOTAL</b>	<b>\$350,000</b>	<b>\$350,000</b>

**Colorado Department of Labor and Employment.** To implement the program CDLE staff will:

- develop and market the program;
- work with the Green Jobs Colorado Advisory Council and evaluating applications and awarding grants;
- administer request for proposals;

- provide technical assistance to grantees;
- negotiate, draft, execute, and monitor contracts with job training providers;
- provide management and oversight of the program and the use of the grant money to ensure compliance with federal and state requirements;
- evaluate the program; and
- prepare the report to the Governor and legislative committees on the pilot program.

**Governor's Energy Office.** It is assumed that GEO will allocate \$200,000 in federal ARRA money to the CDLE to be used for job training grants. The program will be primarily implemented by CDLE, but the GEO will monitor and track the money it allocates. However, the GEO will not need any additional resources to implement the bill.

### **Expenditures Not Included**

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are summarized in Table 2.

<b>Table 2. Expenditures Not Included Under HB 10-1333*</b>		
<b>Cost Components</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$9,585	\$8,165
Supplemental Employee Retirement Payments	2,765	2,791
<b>TOTAL</b>	<b>\$12,350</b>	<b>\$10,956</b>

\*More information is available at: <http://www.colorado.gov/cs/Satellite/CGA-LegislativeCouncil/CLC/1200536133924>

### **Departments Contacted**

Governor's Office

Labor and Employment

Local Affairs