

Facility	Number of Beds
Fort Lyon Correctional Facility	500
La Vista Correctional Facility	519
Colorado State Penitentiary	756
Buena Vista Correctional Facility	926
Colorado Territorial Correctional Facility	944
Limon Correctional Facility	953
Denver Women's Correctional Facility	976
Arkansas Valley Correctional Facility	1,007
Fremont Correctional Facility	1,661
Sterling Correctional Facility	2,520

Depending upon the facility chosen for closure, the DOC could save at least \$4 million in FY 2010-11 and \$6 million in FY 2011-12. Based on this estimate, the DOC will direct \$800,000 in FY 2010-11 to the community re-entry subprogram and \$1.2 million to vocational, academic, and treatment programs for inmates and to improve the staffing ratios at state-run facilities. The average daily rate to operate all DOC facilities is \$88.60 and the average daily rate to house an offender in a private facility is \$52.69. The fiscal note assumes these average daily rates when calculating the savings for closing a facility of 500 beds; however, depending upon the facility, the actual savings could be greater.

The DOC will have costs associated with closing a facility. For example, it is necessary for DOC to protect the building from degrading due to lack of use and some FTE may be required to staff the empty facility to ensure security of the asset. The gross savings realized from closing a facility assuming the average daily rate is about \$4.9 million in FY 2010-11 and \$6.5 million in FY 2011-12; however, the fiscal note assumes the net savings described above because of these costs to DOC associated with closing the facility.

Departmental Differences

It is the position of the DOC that the fiscal impact of this bill cannot be determined until a decision is made about which facility would be closed if this bill passes, and the DOC has made not yet made that decision. The fiscal note agrees with the DOC assessment, but uses the average rate to operate a DOC facility simply to illustrate the impact of the bill using the smallest number of beds that could be eliminated. Actual savings will vary from this estimate.

State Appropriations

No appropriation is necessary at this time. The fiscal note assumes that the savings will be realized through the annual budget process after the DOC determines which facility will be closed.

Departments Contacted

Corrections