



are not included in the budgeted amount, the Legislative Branch will incur additional costs to support the interim committee, as shown in Table 1. The committee includes 6 legislators, however the bill specifies that no per diem or reimbursements for expenses are allowed.

<b>Table 1. Expenditures Under HB11-1171</b>	
<b>Cost Components</b>	<b>FY 2011-12</b>
Personal Services Senior Research Assistant (0.3 FTE) and Staff Attorney (0.1 FTE)	\$20,288
<b>TOTAL</b>	<b>\$20,288</b>

**State Agencies.** Representatives from the Governor's Office, and the Departments of Health Care Policy and Financing and Human Services are to serve on the interim committee. Participation is expected to have a minimal impact on agency workload, but does not require a new appropriation.

### **Expenditures Not Included**

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are summarized in Table 2.

<b>Table 2. Expenditures Not Included Under HB11-1171*</b>	
<b>Cost Components</b>	<b>FY 2011-12</b>
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$2,840
Supplemental Employee Retirement Payments	918
<b>TOTAL</b>	<b>\$3,758</b>

*\*More information is available at: <http://colorado.gov/fiscalnotes>*

### **State Appropriations**

This bill requires that staffing and expenses related to the interim committee be absorbed within existing resources. However, Legislative Council Staff and the Office of Legislative Legal Services staff may not be able to complete the work within existing resources. No appropriations are required if this interim committee is prioritized by the Legislative Council. If the committee is not selected, in FY 2011-12, the Legislative Department will require \$20,288 General Fund and 0.4 FTE.

### **Departments Contacted**

Governor's Office  
Human Services

Health Care Policy & Financing  
Legislative Branch