

  
*Colorado Legislative Council Staff Fiscal Note*  
**FINAL**  
**FISCAL NOTE**

**Drafting Number:** LLS 11-0100  
**Prime Sponsor(s):** Sen. Guzman  
 Rep. Levy

**Date:** June 28, 2011  
**Bill Status:** Signed into Law  
**Fiscal Analyst:** Kerry White (303-866-3469)

**TITLE:** CONCERNING IN-HOME SUPPORT SERVICES, AND, IN CONNECTION THEREWITH, EXTENDING THE IN-HOME SUPPORT SERVICES PROGRAM.

Fiscal Impact Summary	FY 2011-2012	FY 2012-2013
<b>State Revenue</b>		
<b>State Expenditures</b>		
General Fund		\$4,202,333
Federal Funds		4,202,332
<b>FTE Position Change</b>		
<b>Effective Date:</b> The bill was signed into law by the Governor and took effect on June 2, 2011.		
<b>Appropriation Summary for FY 2011-2012:</b> None required.		
<b>Local Government Impact:</b> None.		

**Summary of Legislation**

This bill implements the recommendations of the Department of Regulatory Agencies' 2010 sunset review of in-home support services in the Department of Health Care Policy and Financing (DHCPF). It continues the program from July 1, 2011, until September 1, 2014, and requires the department to:

- monitor the number of persons receiving services;
- provide ongoing training to single entry point (SEP) agencies; and
- make annual reports to legislative committees.

***Fiscal Impact of Programs Set to Expire.*** This bill continues a program in the DHCPF that is set to repeal, effective July 1, 2011. Under current law, state agencies may be appropriated funds to wind up the affairs of an expiring program for 12 months following the repeal date. To account for the wind-up period, the impact of extending the program beyond the current repeal date is shown as beginning in FY 2012-13, one year after the repeal date. There is no need for an appropriation in FY 2011-12, since the program's authorization has not yet expired, and ongoing funding for the program is included in the department's base budget request for FY 2011-12.

**State Expenditures**

By extending the program's repeal date, the bill will increase annual state expenditures by \$8,404,665, beginning in FY 2012-13. These costs are shared equally between the General Fund and federal funds, and reflect an anticipated 6.84 percent annual increase in program costs from the \$7,866,590 included in the department's budget request for FY 2011-12.

The DHCPF is required to track program participants, provide training to SEP agencies, and make annual reports to legislative committees. The department has systems in place to provide these functions, and can accomplish these tasks without an increase in appropriations.

**State Appropriations**

Since an ongoing appropriation for \$7,866,590 is included in the department's base budget request, no separate appropriation is required for FY 2011-12.

**Departments Contacted**

Health Care Policy and Financing

Regulatory Agencies