

**FINAL
FISCAL NOTE**

Drafting Number: LLS 12-0539
Prime Sponsor(s): Rep. Casso
 Sen. Tochtrop

Date: May 16, 2012
Bill Status: Postponed Indefinitely
Fiscal Analyst: Kerry White (303-866-3469)

TITLE: CONCERNING RECOGNITION OF SEPTEMBER 11 AS A STATE HOLIDAY IN CERTAIN YEARS, AND, IN CONNECTION THEREWITH, DESIGNATING SEPTEMBER 11 AS "PATRIOT DAY".

Fiscal Impact Summary	FY 2012-2013	FY 2013-2014
State Revenue		
State Expenditures	See State Expenditures section.	
FTE Position Change		
Effective Date: The bill was postponed indefinitely by the Senate State, Veterans, and Military Affairs Committee on March 7, 2012.		
Appropriation Summary for FY 2012-2013: None required.		
School District Impact: Potential expenditure increase - See School District Impact section.		

Summary of Legislation

This bill creates a new state holiday by designating September 11 as "Patriot Day." State agencies will be designated as closed on every 10th and 25th anniversary of September 11, 2001. Under the bill, the first dates requiring the closure of state agencies are September 11, 2021, and September 11, 2026.

State Expenditures

For most fiscal years, this bill will not increase state expenditures. Beginning in 2021, this bill will increase expenditures every 10 and 25 years when the state is designated closed. Based on current permanent workforce data from December 31, 2011, this analysis assumes that each day the state is closed could cost an estimated \$7.8 million, which represents one day of wages paid to state employees. This amount does not include any temporary labor or overtime costs for agencies, such as the Departments of Corrections, Human Services, Public Safety, and Transportation, among others, that have essential personnel and are required to operate on state holidays.

School District Impact

The fiscal note assumes that any costs to school districts are conditional upon a decision to observe "Patriot Day" and have not been determined.

Pursuant to Section 22-32-143, C.R.S., as specified by House Bill 11-1277, school districts and Boards of Cooperative Educational Services (BOCES) may submit estimates of fiscal impacts within seven days of a bill's introduction. As of the date of this fiscal note, no summaries of fiscal impacts were submitted by districts or BOCES for this bill. If summaries of fiscal impacts are submitted by districts or BOCES in the future, they will be noted in subsequent revisions to the fiscal note and posted at this address: <http://www.colorado.gov/lcs>.

Departments Contacted

All Departments