

# An Act

HOUSE BILL 26-1154

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, Duran, Lindsay, Mabrey, Nguyen;  
also SENATOR(S) Bridges, Amabile, Kirkmeyer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING AND BUDGETING.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the offices of the governor, lieutenant governor, and state planning and budgeting for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part V as follows:

**Section 2. Appropriation.**

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*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Step Pay	250,163					
PERA Direct Distribution	675,782	105,853		74,631 <sup>a</sup>	12,465 <sup>b</sup>	57,214(I)
Workers' Compensation	29,124	440,796		201,669 <sup>a</sup>	33,317 <sup>b</sup>	
Legal Services	1,240,673	5,825			23,299 <sup>b</sup>	
Payment to Risk Management and Property Funds	143,011	1,240,673				
Capitol Complex Leased Space	600,559	28,602			114,409 <sup>b</sup>	
Payments to OIT	2,057,477	149,764			450,795 <sup>b</sup>	
	2,187,916	2,057,477				
CORE Operations	34,477	2,187,916			20,472 <sup>b</sup>	4,876(I)
Indirect Cost Assessment	4,673	4,127		5,002 <sup>a</sup>	4,673 <sup>b</sup>	
	<u>15,207,652</u>					
	15,528,229					

<sup>a</sup> Of these amounts, \$62,668 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$5,509,717~~ \$3,573,413 shall be from various sources of cash funds.

<sup>b</sup> Of these amounts, \$453,022 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation, \$409,697 shall be from statewide indirect cost recoveries collected by the Office of Information Technology, \$238,824 shall be from statewide indirect cost recoveries collected by the Colorado Secretary of State, and \$615 \$8,981 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<b>(C) Colorado Energy Office</b>						
Program Administration	8,159,435	4,361,375				3,798,060(I)
	(29.0 FTE)					
Low-Income Energy Assistance	11,524,618			11,524,618(I) <sup>a</sup>		
				(4.5 FTE)		
Energy Performance for Buildings	1,300,000			1,300,000(I) <sup>b</sup>		
				(2.0 FTE)		

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$	\$	\$
		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
Electric Vehicle Charging Station Grants	1,036,204				1,036,204(I) <sup>c</sup>				
Appropriation to Decarbonization Tax Credits Cash Fund	1,026,941				1,026,941 <sup>d</sup> (3.1 FTE)				
Streamlined Solar Permitting	992,709					992,709 <sup>e</sup>			
Legal Services	1,523,341		1,470,963				52,378(I)		
Vehicle Lease Payments	7,584		7,584						
Leased Space	5,421		5,421						
Indirect Cost Assessment	409,592		409,592						
Community Access Enterprise	257,393								
	19,760,850				19,760,850(I) <sup>f</sup> (3.7 FTE)		257,393(I)		
Community Access Enterprise Legal Services	16,178				16,178(I) <sup>f</sup>				
	<u>46,014,845</u>								
	46,012,682								

<sup>a</sup> This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.

<sup>b</sup> This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is shown for informational purposes only because the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant to Section 24-38.5-102.6 (2), C.R.S.

<sup>c</sup> This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a)(I), C.R.S. This amount is shown for informational purposes only because the Electric Vehicle Grant Fund is continuously appropriated to the Office pursuant to Section 24-38.5-103 (2), C.R.S.

<sup>d</sup> This amount shall be from the Decarbonization Tax Credits Administration Cash Fund created in Section 24-38.5-120 (2), C.R.S.

<sup>e</sup> This amount shall be from the Streamlined Solar Permitting and Inspection Cash Fund created in Section 24-38.5-119 (7)(a)(I), C.R.S.

<sup>f</sup> These amounts shall be from the Community Access Enterprise Fund created in Section 24-38.5-303 (5)(a), C.R.S. The amounts are shown for informational purposes only because the Community Access Enterprise Fund is continuously appropriated to the Office pursuant to Section 24-38.5-303 (5)(a), C.R.S.

APPROPRIATION FROM

	\$	\$	\$	\$	\$	\$	
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		68,449,809					
		68,768,223					
 <b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b>							
Administration	555,899		555,899 (4.0 FTE)				
Discretionary Fund	2,875		2,875				
Commission of Indian Affairs	518,397 (4.0 FTE)		517,213		1,184 <sup>a</sup>		
Commission on Community Service	478,901		478,901 (2.0 FTE)				
		1,556,072					
 <sup>a</sup> This amount shall be from private donations.							
<b>(3) OFFICE OF STATE PLANNING AND BUDGETING</b>							
Personal Services	4,137,264 (24.9 FTE)		2,077,700			2,059,564 <sup>a</sup>	
Operating Expenses	106,701		30,177			76,524 <sup>a</sup>	
Economic Forecasting Subscriptions	16,362					16,362 <sup>a</sup>	
Evidence-based Policymaking Evaluation and Support	300,000				300,000 <sup>b</sup>		
Infrastructure Investment and Jobs Act Match Funding	20,250,000				20,250,000 <sup>c</sup> (4.0 FTE)		
		24,810,327					

<sup>a</sup> These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Economic Development Commission - General Economic Incentives and Marketing	6,196,339 (10.6 FTE)		5,976,339		220,000(I) <sup>g</sup>		
Colorado First Customized Job Training CAPCO Administration	1,456,499 13,500		1,456,499			13,500 <sup>h</sup> (0.3 FTE)	765,734(I)
Council on Creative Industries	4,711,013 (4.5 FTE)		1,382,279		2,563,000 <sup>i</sup>		
Advanced Industries	15,362,210				15,362,210(I) (2.6 FTE)		
Rural Jump Start	40,491		40,491 (0.5 FTE)				
Rural Opportunity Office	732,609 (5.5 FTE)		579,609			153,000 <sup>k</sup>	
Employee Ownership Office	146,383		146,383 (1.3 FTE)				
Indirect Cost Assessment	208,880				208,880 <sup>l</sup>		
		<del>61,428,272</del>					
		61,428,020					

<sup>a</sup> This amount shall be from various sources of cash funds. This amount is shown for informational purposes only because a portion of these funds come from continuously appropriated cash funds.

<sup>b</sup> Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted by the division.

<sup>c</sup> This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

<sup>d</sup> This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<b>(5) OFFICE OF INFORMATION TECHNOLOGY</b>						
<b>(A) OIT Central Administration</b>						
Central Administration	28,082,927	2,042,861		2,500,000 <sup>(1)</sup> <sup>a</sup>	23,539,166 <sup>b</sup>	
	25,313,854				20,770,993 <sup>b</sup>	
		(6.5 FTE)			(134.5 FTE)	
Health, Life, and Dental	15,327,747	286,410		35,825 <sup>c</sup>	15,005,512 <sup>b</sup>	
	15,823,685	295,833		36,817 <sup>c</sup>	15,491,035 <sup>b</sup>	
Short-term Disability	83,313	1,522		149 <sup>c</sup>	81,642 <sup>b</sup>	
Paid Family and Medical Leave Insurance	540,676	9,786		957 <sup>c</sup>	529,933 <sup>b</sup>	
Unfunded Liability						
Amortization Equalization						
Disbursement Payments	12,015,032	217,476		21,249 <sup>c</sup>	11,776,307 <sup>b</sup>	
Salary Survey	3,316,141	59,464		5,840 <sup>c</sup>	3,250,837 <sup>b</sup>	
Step Pay	819,050	20,979		944 <sup>c</sup>	797,127 <sup>b</sup>	
PERA Direct Distribution	2,285,776	41,036		4,009 <sup>c</sup>	2,240,731 <sup>b</sup>	
Shift Differential	179,163				179,163 <sup>b</sup>	
Workers' Compensation	152,901				152,901 <sup>b</sup>	
Legal Services	508,934	25,971			482,963 <sup>b</sup>	

<sup>c</sup> This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

<sup>f</sup> These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

<sup>a</sup> This amount shall be from the Procurement Technical Assistance Cash Fund created in Section 24-48.5-121 (8), C.R.S. This amount is shown for informational purposes only because the Procurement Technical Assistance Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-121 (8)(b), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

<sup>i</sup> This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.

<sup>j</sup> This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

<sup>k</sup> This amount shall be from unspent grant funds appropriated to the Rural Opportunity Office.

<sup>l</sup> This amount shall be from various sources of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payment to Risk Management and Property Funds	1,133,875					1,133,875 <sup>b</sup>	
Leased Space	474,197					474,197 <sup>b</sup>	
Capitol Complex Leased Space	701,979					701,979 <sup>b</sup>	
CORE Operations	46,001					46,001 <sup>b</sup>	
Indirect Cost Assessment	1,904,333					1,904,333 <sup>b</sup>	
	<u>67,571,145</u>						
	65,298,910						

<sup>a</sup> This amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only because the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S.

<sup>b</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

<sup>c</sup> These shall be from various sources of cash funds.

<b>(B) Enterprise Solutions</b>	<del>213,099,050</del>		3,056,362		622,292 <sup>a</sup>	<del>209,420,376<sup>b</sup></del>
	204,503,124		(11.7 FTE)		(2.0 FTE)	200,824,470 <sup>b</sup> (469.5 FTE)

<sup>a</sup> Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., \$2,328 shall be from user fees collected from various local governments and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and \$156,952 shall be from various sources of cash funds.

<sup>b</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

<b>(C) Information Security</b>	<del>29,419,490</del>					29,419,490 <sup>c</sup>
	28,399,637					28,399,637 <sup>a</sup> (77.0 FTE)

<sup>a</sup> This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

APPROPRIATION FROM

FEDERAL FUNDS

REAPPROPRIATED FUNDS

CASH FUNDS

GENERAL FUND EXEMPT

GENERAL FUND

TOTAL

ITEM & SUBTOTAL

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$

(D) Colorado Benefits Management System<sup>17</sup> 20,593,400 20,588,827<sup>a</sup> 4,573(I)

<sup>a</sup> This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

(E) Customer Service and Support

57,671,921 336,248 57,335,673<sup>b</sup>  
 55,486,520 (2.0 FTE) 55,150,272<sup>a</sup>  
 (363.0 FTE)

<sup>a</sup> This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

388,354,986  
 374,281,591

TOTALS PART V  
 (GOVERNOR- LIEUTENANT GOVERNOR- STATE PLANNING AND BUDGETING)

\$544,599,466 \$52,966,564 \$97,880,358<sup>b</sup> \$8,855,214<sup>b</sup>  
 \$530,844,233 \$53,181,207 \$97,945,046<sup>a</sup> \$370,821,886 \$8,896,094<sup>b</sup>

<sup>a</sup> Of this amount, \$51,500,060 contains an (I) notation.

<sup>b</sup> This amount contains an (I) notation.

APPROPRIATION FROM

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ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$
		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**FOOTNOTES --** The following statements are referenced to the numbered footnotes throughout section 2.

- 17 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2026-27 fiscal year.

**SECTION 2. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.



Julie McCluskie  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES



James Rashad Coleman, Sr.  
PRESIDENT OF  
THE SENATE

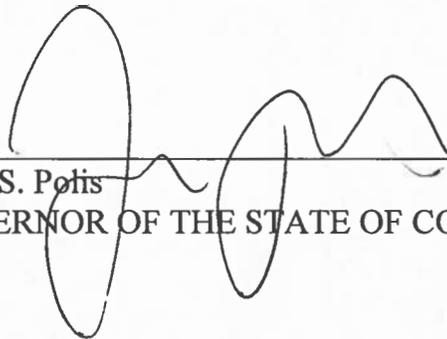


Vanessa Reilly  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES



Esther van Mourik  
SECRETARY OF  
THE SENATE

APPROVED on Thursday March 12<sup>th</sup> 2026 at 1:00 pm  
(Date and Time)



Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO