

Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 26-0643.01 Craig Harper x3481

HOUSE BILL 26-1166

HOUSE SPONSORSHIP

Sirota, Brown, Taggart

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees

Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF PUBLIC SAFETY.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of public safety.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of public safety**
2 **for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado
3 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XVIII as
4 follows:

5 **Section 2. Appropriation.**

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	PART XVIII						
2	DEPARTMENT OF PUBLIC SAFETY						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	(A) Administration						
6	Personal Services	15,024,272	3,246,889		865,818 ^a	10,911,565 ^b	
7			(32.0 FTE)		(18.1 FTE)	(93.7 FTE)	
8	Health, Life, and Dental	34,451,952	11,493,080		19,435,864 ^c	3,103,299 ^d	419,709(I)
9		35,280,999	11,610,952		20,047,230 ^c	3,201,324 ^d	421,493(I)
10	Short-term Disability	152,643	53,849		83,204 ^c	13,820 ^d	1,770(I)
11	Paid Family and Medical						
12	Leave Insurance	981,294	346,175		534,882 ^c	88,844 ^d	11,393(I)
13	Unfunded Liability						
14	Amortization Equalization						
15	Payments	21,806,493	7,692,732		11,886,261 ^c	1,974,317 ^d	253,183(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Salary Survey	7,522,369	2,260,923		4,562,191 ^c	625,516 ^d	73,739(I)
2	Step Pay	534,990	206,051		253,056 ^c	72,831 ^d	3,052(I)
3	PERA Direct Distribution	4,279,995	1,562,075		2,328,954 ^c	388,966 ^d	
4	Shift Differential	1,337,423	301,851		975,345 ^c	60,227 ^d	
5	Workers' Compensation	1,940,457				1,940,457 ^d	
6	Operating Expenses	647,252	135			647,117 ^d	
7	Legal Services	1,322,245				1,322,245 ^d	
8	Payment to Risk						
9	Management and Property						
10	Funds	7,307,252	2,724,777			4,582,475 ^d	
11	Vehicle Lease Payments	14,780,461	3,385,574		10,010,160 ^c	1,106,967 ^d	277,760(I)
12		14,289,480	3,116,410		9,939,294 ^c	1,138,141 ^d	95,635(I)
13	Leased Space	5,633,215	3,088,213		2,004,703 ^c	540,299 ^d	
14	Capitol Complex Leased						
15	Space	2,441,045	1,072,166		804,336 ^c	564,543 ^d	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Annual Depreciation -						
2	Lease Equivalent Payment	67,700			67,700 ^c		
3	Payments to OIT	21,273,469	11,345,764		503,890 ^e	9,423,815 ^d	
4		20,020,616	10,677,580		389,934 ^c	8,953,102 ^d	
5	CORE Operations	84,405				84,405 ^d	
6	Digital Trunk Radio						
7	Payments	2,081,755	401,351		1,489,651 ^c	136,728 ^d	54,025(I)
8	Lease Purchase Payments	1,564,133	1,564,133				
9	Utilities	479,987	13,468		464,802 ^c	1,717 ^d	
10	Distributions to Local						
11	Government	50,000			50,000 ^e		
12		145,764,807					
13		144,850,020					
14							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

¹ ^a Of these amounts, an estimated \$577,212(I) shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S. and an estimated \$288,606(I) shall be from Wildland Fire Cost Recovery Fund created in Section 24-33.5-1220 (4)(a), C.R.S.. The amounts from the Disaster Emergency Fund and the Wildland Fire Cost Recovery Fund are shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

⁴ ^b Of this amount, \$9,345,708 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,440,860 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$124,997 shall be from the Public Safety Communications Revolving Fund created in 24-33.5-2502 (2)(a), C.R.S.

⁷ ^c Of these amounts, \$48,080,430 \$48,525,535 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., \$1,232,711 \$1,234,662 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$6,091,858 \$6,071,346 shall be from various sources of cash funds.

¹⁰ ^d Of these amounts, \$21,866,262 \$21,441,621 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S. and \$4,812,326 \$4,895,453 shall be from various sources of reappropriated funds.

¹² ^e This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

2 **(B) Special Programs**

3 (1) Witness Protection Program

4 Witness Protection Fund	50,000	50,000
5 Witness Protection Fund		
6 Expenditures	83,000	83,000 ^a
7	133,000	

8

9 ^a This amount shall be from the Witness Protection Fund created in Section 24-33.5-106 (6), C.R.S.

10

11 (2) Colorado Integrated Criminal Justice Information System (CICJIS)

12 Personal Services	1,341,789	58,273	1,038,988 ^a	244,528(I)
13			(11.0 FTE)	
14 Operating Expenses	207,002	56,500	100,502 ^a	50,000(I)
15	1,548,791			

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
5,697,646		447,646		5,250,000 ^a		
		(2.0 FTE)				
1,881,690		1,735,199		146,491 ^a		
		(11.5 FTE)				
1,000,000				1,000,000 ^b		
885,725		885,725				
		(4.0 FTE)				

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
203,415		203,415				
		(0.5 FTE)				
9,668,476						

^a Of these amounts, \$5,000,000 shall be from the School Access for Emergency Response Grant Program Cash Fund created in Section 24-33.5-2107 (1)(a), C.R.S., \$250,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$146,491 shall be from the School Safety Resource Center Cash Fund created in Section 24-33.5-1807 (1), C.R.S.

^b This amount shall be from the School Security Disbursement Fund created in Section 24-33.5-1811 (1), C.R.S.

~~157,115,074~~

156,200,287

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(2) COLORADO STATE PATROL						
3	Colonel, Lt. Colonels,						
4	Majors, and Captains	7,073,684		192,077		6,881,607 ^a	
5				(1.0 FTE)		(33.0 FTE)	
6	Sergeants, Technicians, and						
7	Troopers	96,456,520		1,880,656		91,685,952 ^b	2,889,912 ^c
8				(18.0 FTE)		(628.0 FTE)	(21.6 FTE)
9	Civilians	6,168,582		119,907		5,958,091 ^b	90,584 ^c
10				(1.0 FTE)		(81.0 FTE)	(1.0 FTE)
11	Retirements	400,000				400,000 ^a	
12	Overtime	2,537,714				2,503,384 ^b	34,330 ^c
13	Operating Expenses	13,205,448		539,124		12,417,003 ^b	249,321 ^c
14	Information Technology						
15	Asset Maintenance	2,986,020				2,986,020 ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Ports of Entry	10,624,493			10,624,493 ^d		
2					(117.8 FTE)		
3	Communications Program	13,805,274			13,687,442 ^d	107,885 ^e	9,947(I)
4					(131.0 FTE)	(9.1 FTE)	
5	State Patrol Training						
6	Academy	4,740,406	253,186		3,943,304 ^f	543,916 ^g	
7			(2.0 FTE)		(17.0 FTE)		
8	Safety and Law						
9	Enforcement Support	3,978,340			1,410,913 ^h	2,567,427 ^g	
10						(2.0 FTE)	
11	Aircraft Program	835,124			643,774 ⁱ	191,350 ^g	
12					(4.5 FTE)	(1.5 FTE)	
13	Executive and Capitol						
14	Complex Security Program	11,656,769	9,523,500			2,133,269 ^g	
15			(82.0 FTE)			(26.0 FTE)	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Hazardous Materials Safety						
2	Program	3,365,238			3,365,238 ^j		
3					(12.0 FTE)		
4	Automobile Theft						
5	Prevention Authority	14,410,479	7,651,632		6,758,847 ^k		
6					(9.0 FTE)		
7	Victim Assistance	767,471			257,490 ^l	331,922 ^m	178,059(I)
8					(5.0 FTE)		(1.8 FTE)
9	Counter-drug Program	4,000,000			4,000,000(I) ⁿ		
10	Motor Carrier Safety and						
11	Assistance Program Grants	4,926,984			999,910 ^a		3,927,074(I)
12							(32.0 FTE)
13	Federal Safety Grants	1,598,411					1,598,411(I)
14							(2.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	<u>26,748,093</u>			24,483,189 ^o	1,253,644 ^e	1,011,260(I)
2		230,285,050					
3							

^a These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.

^b Of these amounts, \$108,712,312 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., \$1,873,039 shall be from the E-470 Toll Road Authority, \$551,713 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2)(a), C.R.S., and \$1,427,366 shall be from various sources of cash funds.

^c These amounts shall be from Limited Gaming funds appropriated to the Department of Revenue.

^d Of these amounts, \$23,302,932 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., \$212,306 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S., and \$796,697 shall be from various sources of cash funds.

^e These amounts shall be from various sources of reappropriated funds.

^f Of this amount, an estimated \$3,504,819 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., an estimated \$150,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$79,844 shall be from user fees collected from non-state agencies, and an estimated \$208,641 shall be from various sources of cash funds.

^g These amounts shall be from user fees collected from other state agencies, including the Judicial Branch, Legislative Branch, and the Department of Personnel.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^h This amount shall be from various cash funds.

2 ⁱ Of this amount, an estimated \$447,281 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C),
3 C.R.S., an estimated \$180,000 shall be from the Aircraft Engine Fund, a Department internal services fund, and an estimated \$16,493 shall be from various sources of cash funds.

4 ^j Of this amount, \$2,709,158 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S., \$426,783 shall be from the Highway Users Tax Fund created
5 in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$229,297 shall be from the Nuclear Materials Transportation Fund created
6 in Section 42-20-511, C.R.S.

7 ^k Of this amount, \$6,213,420 shall be from the Colorado Auto Theft Prevention Cash Fund created in Section 42-5-112 (4)(a), C.R.S., and \$545,427 shall be from the Highway Users
8 Tax Fund created in Section 43-4-201(1)(a), C.R.S.

9 ^l This amount shall be from compulsory insurance fine revenue collected and allocated pursuant to Section 42-4-1409 (9), C.R.S.

10 ^m This amount shall be transferred from the Division of Criminal Justice, Victims Assistance Sub-program.

11 ⁿ This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 15, Section 281 U.S.C.

12 ^o Of this amount, \$24,053,136 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.,
13 \$316,348 shall be from the E-470 Toll Road Authority, \$62,186 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2)(a), C.R.S., and \$51,519
14 shall be from various sources of cash funds.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1 (3) DIVISION OF FIRE PREVENTION AND CONTROL							
2	Personal Services	7,723,650	1,735,642		4,154,554 ^a	1,833,454 ^b	
3		7,755,415			4,186,319 ^a		
4		(77.6 FTE)					
5		(77.9 FTE)					
6	Operating Expenses	2,022,180	411,802		879,902 ^a	655,379 ^b	75,097(I)
7		2,048,487			906,209 ^a		
8	Overtime	141,523			113,238 ^a	28,285 ^b	
9	Appropriation to the						
10	Wildfire Preparedness Fund	4,150,000	4,150,000				
11	Wildland Fire Management						
12	Services	33,465,127	24,309,849		4,938,474(I) ^c	3,972,420(I) ^d	244,384(I)
13			(94.9 FTE)		(37.6 FTE)		(4.1 FTE)
14	Fire Investigation						
15	Reimbursements	575,900				575,900 ^b	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Wildfire Resiliency Code						
2	Board	235,403				235,403 ^b	
3						(2.0 FTE)	
4	WILDFIRE RESILIENCY						
5	CODE ENFORCEMENT	155,134			102,879 ^g	52,255 ^b	
6						(1.0 FTE)	
7	Appropriation to the						
8	Wildfire Resiliency Code						
9	Board Cash Fund	338,282		338,282			
10	Appropriation to the Local						
11	Firefighter Safety and						
12	Disease Prevention Fund	500,000		500,000			
13	Appropriation to the						
14	Wildfire Emergency						
15	Response Fund	1,706,926		1,706,926			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Appropriation to Fire						
2	Investigation Cash Fund	2,349,937		2,349,937			
3	Aviation Resources ⁹⁸	7,342,500		7,342,500			
4	Indirect Cost Assessment	682,279			586,544 ^e	95,735 ^f	
5		<u>61,233,707</u>					
6		61,446,913					
7							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^aOf these amounts, an estimated \$1,831,862 \$1,889,934 shall be from the Public School Construction and Inspection Cash Fund created in Section 24-33.5-1207.7, C.R.S., an estimated
 2 \$1,008,940 shall be from the Health Facility Construction and Inspection Cash Fund created in Section 24-33.5-1207.8, C.R.S., an estimated \$202,300 shall be from the Firefighter,
 3 Hazardous Materials Responder, and Prescribed Fire Training and Certification Fund created in Section 24-33.5-1207 (1), C.R.S., an estimated \$193,000 shall be from the Fire
 4 Suppression Cash Fund created in Section 24-33.5-1207.6 (1), C.R.S., an estimated \$44,300 shall be from the Fire Service Education and Training Fund created in Section 24-33.5-1207.5
 5 (1), C.R.S., and an estimated \$1,867,292 shall be from various cash funds including: the Firefighter, Hazardous Materials Responder, and Prescribed Fire Training and Certification Fund
 6 created in Section 24-33.5-1207 (1), C.R.S.; the Fire Suppression Cash Fund created in Section 24-33.5-1207.6 (1), C.R.S.; the Fireworks Licensing Cash Fund created in Section
 7 24-33.5-2004 (6)(b), C.R.S.; the Fire Service Education and Training Fund created in Section 24-33.5-1207.5 (1), C.R.S.; the Health Facility Construction and Inspection Cash Fund
 8 created in Section 24-33.5-1207.8, C.R.S.; the Public School Construction and Inspection Cash Fund created in Section 24-33.5-1207.7, C.R.S.; the Wildland-urban Interface Training
 9 Fund created in Section 24-33.5-1212 (5)(a)(I), C.R.S.; the Wildfire Resiliency Code Board Cash Fund created in Section 24-33.5-1236 (8)(a), C.R.S.; and from various sources of cash
 10 funds including gifts and grants.

11 ^bOf these amounts, \$2,240,580 shall be from the Fire Investigation Fund created in Section 24-33.5-1238 (1), C.R.S., \$623,269 shall be from appropriations to the Health Facilities and
 12 Emergency Medical Services Division in the Department of Public Health and Environment, \$235,403 \$338,282 shall be from the Wildfire Resiliency Code Board Cash Fund created
 13 in Section 24-33.5-1236 (8)(a), C.R.S., \$175,106 shall be from Limited Gaming funds appropriated to the Department of Revenue, and \$54,063 shall be from various sources of
 14 reappropriated funds including the Waste Tire Administration, Enforcement, Market Development, and Cleanup Fund created in Section 30-20-1404 (1), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, \$1,950,000 shall be from the Wildfire Emergency Response Fund created in Section 24-33.5-1226 (1)(a), C.R.S., \$1,673,886 shall be from the Colorado Firefighting
 2 Air Corps Fund created in Section 24-33.5-1228 (3)(a), C.R.S., \$1,000,000 shall be from the Emergency Fire Fund created in Section 24-33.5-1220 (2)(a), C.R.S., \$296,584 shall be
 3 from the Wildland Fire Equipment Repair Cash Fund created in Section 24-33.5-1220 (3), C.R.S., and \$18,004 shall be from the Wildland Fire Cost Recovery Fund created in Section
 4 24-33.5-1220 (4)(a), C.R.S. These amounts are shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

5 ^d This amount shall be from the Wildfire Preparedness Fund created in Section 24-33.5-1227 (1)(a), C.R.S.

6 ^e This amount shall be from various cash funds.

7 ^f This amount shall be from various sources of reappropriated funds.

8 ^g THIS AMOUNT SHALL BE FROM THE WILDFIRE RESILIENCY CODE BOARD CASH FUND CREATED IN SECTION 24-33.5-1236 (8)(a), C.R.S.

10 **(4) DIVISION OF CRIMINAL JUSTICE**

11 **(A) Administration**

12 DCJ Administrative

13 Services	7,520,834	5,889,136	889,975 ^a	607,061 ^b	134,662(I)
14		(49.5 FTE)	(8.7 FTE)	(1.9 FTE)	(1.3 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Multidisciplinary Crime						
2	Prevention and Crisis						
3	Intervention Grant						
4	Program	4,992,055			4,992,055 ^a		
5	Law Enforcement						
6	Workforce Recruitment,						
7	Retention, and Tuition						
8	Grant Program	3,593,030			3,593,030 ^a		
9	SMART Policing Grant						
10	Program	7,031,919			7,031,919 ^a		
11	Appropriation to the Jail						
12	Standards Advisory						
13	Committee Cash Fund	610,000		305,000		305,000 ^b	
14	First Responder Employer						
15	Health Benefit Trusts	250,000		250,000			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	700,386			128,182 ^c		572,204(I)
2		<hr/>			24,698,224		
3							

^a Of these amounts, \$7,031,919 shall be from the SMART Policing Grant Fund created in Section 24-33.5-529 (4)(a), C.R.S., \$4,992,055 shall be from the Multidisciplinary Crime Prevention and Crisis Intervention Grant Fund created in Section 24-33.5-527 (4)(a), C.R.S., \$3,593,030 shall be from the Law Enforcement Workforce Recruitment, Retention, and Tuition Grant Fund created in Section 24-33.5-528 (4)(a), C.R.S., \$661,636 shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S., \$211,918 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$16,421 shall be from various sources of cash funds.

^b Of these amounts, \$469,472 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$305,000 shall be from the Jail Standards Advisory Committee Cash Fund created in Section 30-10-530 (7)(a), C.R.S., and \$137,589 shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

^c Of this amount, \$81,519 shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S., \$38,011 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$8,652 shall be from various sources of cash funds.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(B) Victims Assistance						
2	Federal Victims Assistance						
3	and Compensation Grants	25,344,672					25,344,672(I)
4							(8.6 FTE)
5	State Victims Assistance						
6	and Law Enforcement						
7	Program	1,500,000				1,500,000 ^a	
8	Child Abuse Investigation	1,597,693		1,300,000		297,693 ^b	
9						(0.3 FTE)	
10	Colorado Crime Victim						
11	Services - Proposition						
12	KK ^{97a}	30,000,000				30,000,000 ^c	
13	Colorado Crime Victim						
14	Services - Prior General						
15	Fund Appropriations	7,566,671				7,566,671 ^c	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Sexual Assault Victim						
2	Emergency Payment						
3	Program	167,933		167,933			
4				(0.2 FTE)			
5	Statewide Victim						
6	Information and						
7	Notification System						
8	(VINE)	492,800		492,800			
9		66,669,769					
10							

11 ^a This amount shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S.

12 ^b This amount shall be from the Child Abuse Investigation Surcharge Fund created in Section 18-24-103 (2)(a), C.R.S.

13 ^c These amounts shall be from the Colorado Crime Victim Services Fund created in Section 24-33.5-505.5 (2)(a), C.R.S.

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(C) Juvenile Justice and Delinquency Prevention						
2	Juvenile Justice						
3	Disbursements	800,000					800,000(I)
4							(1.2 FTE)
5	Juvenile Diversion						
6	Programs	3,561,677		3,161,677		400,000 ^a	
7				(2.7 FTE)		(0.3 FTE)	
8		4,361,677					
9							

10 ^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

11

12 **(D) Community Corrections**

13 Community Corrections

14 Placements⁹⁹

79,364,508

79,364,508

15

81,246,158

81,246,158

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Correctional Treatment						
2	Cash Fund Residential						
3	Placements ¹⁰⁰	3,888,613				3,888,613 ^a	
4	Community Corrections						
5	Facility Payments	2,923,297		2,923,297			
6	Community Corrections						
7	Boards Administration	2,769,066		2,769,066			
8	Services for Substance						
9	Abuse and Co-occurring						
10	Disorders	2,776,237				2,776,237 ^a	
11	Specialized Offender						
12	Services	214,483		214,483			
13		91,936,204					
14		93,817,854					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

(E) Crime Control and System Improvement

State and Local Crime

Control and System

Improvement Grants

Sex Offender Surcharge

Fund Program

(0.9 FTE) (1.5 FTE)

(0.9 FTE)

Sex Offender Supervision 607,907 607,907

(5.2 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Treatment Provider						
2	Criminal Background						
3	Checks	49,606			49,606 ^b		
4					(0.6 FTE)		
5	Federal Grants	5,008,909					5,008,909(I)
6							(10.5 FTE)
7	Criminal Justice Training	240,000			240,000 ^c		
8					(0.5 FTE)		
9		\$9,359,559					

^a This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^b Of this amount, \$29,744 shall be from the Domestic Violence Offender Treatment Provider Fund created in Section 16-11.8-104 (2)(b), C.R.S., and \$19,862 shall be from the Sex Offender Treatment Provider Fund created in Section 16-11.7-106 (6), C.R.S.

^c This amount shall be from the Criminal Justice Training Fund created in Section 24-33.5-503.5 (2), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1		197,025,433					
2		198,907,083					
3							
4	(5) COLORADO BUREAU OF INVESTIGATION						
5	(A) Administration						
6	Personal Services	942,941	852,885		90,056 ^a		
7			(9.2 FTE)		(0.8 FTE)		
8	Operating Expenses	45,584	34,749		10,835 ^a		
9	Federal Grants	968,444					968,444(I)
10							(3.0 FTE)
11	Indirect Cost Assessment	2,143,825			1,808,226 ^b	77,821 ^c	257,778(I)
12		4,100,794					
13							

^a These amounts shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S.

^b This amount shall be from various sources of cash funds, including an estimated \$441,990 from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
various sources of reappropriated funds.						
Information Center (CCIC)						
1,323,751		1,191,892		121,000 ^a		10,859 ^b
		(13.8 FTE)		(2.2 FTE)		(0.2 FTE)
197,917		117,104		60,880 ^c		19,933 ^d
189,141		100,000				89,141 ^b
1,710,809						

^a Of this amount, an estimated \$67,315 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$53,685 shall be from the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S.

^b These amounts shall be from the \$100,000 General Fund included in the program appropriation and transferred into the Recovery Program for Persons Who Wander Cash Fund created in Section 24-33.5-415.9 (6), C.R.S.

					APPROPRIATION FROM		
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	° Of this amount, \$39,451 shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., \$14,653 shall be from the Marijuana Tax						
3	Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$6,776 shall be from the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S.						
4							
5	(2) Biometric Identification						
6	and Records Unit						
7	Personal Services	6,270,371	1,975,810		3,890,646 ^a	403,915 ^b	
8			(24.3 FTE)		(56.2 FTE)	(5.6 FTE)	
9	Operating Expenses	6,239,886	247,680		3,446,828 ^a	2,545,378 ^b	
10	Lease/Lease Purchase						
11	Equipment	591,235			378,392 ^a	212,843 ^b	
12		13,101,492					
13							

° These amounts shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fingerprint and name check processing fees collected from non-state agencies.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of these amounts, \$2,876,465 shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fingerprint and name check processing fees collected from other state agencies, and \$285,671 shall be transferred from the Marijuana Enforcement line item in the Department of Revenue from the Marijuana Cash Fund created in Section 44-10-801 (1)(a), C.R.S.

(3) Information

Technology 1,602,897 844,310 758,587^a

^a This amount shall be from various sources of cash funds, including the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., and the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S.

(C) Laboratory and Investigative Services

CBI Laboratory Services 21,581,340 17,329,882 4,233,130^a 18,328^b

(139.1 FTE)

^c CBI Investigative Services 18 970 892 17 182 110 1 768 782^c 20 000^d

(154.7 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Overtime	829,487		761,252		68,235 ^c	
2	Complex Financial Fraud						
3	Unit	653,345				653,345 ^e	
4						(7.0 FTE)	
5	Lease/Lease Purchase						
6	Equipment	439,196		439,196			
7		42,474,260					
8							

^a Of this amount, \$2,732,971 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,200,159 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S., and \$300,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

^b This amount shall be transferred from the Division of Criminal Justice, Victims Assistance Sub-program.

^c These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^d This amount shall be transferred from the Colorado Bureau of Investigation Grants and Donation Fund created in Section 24-33.5-427, C.R.S.

^e This amount shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S.

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(D) State Point of Contact - National Instant Criminal Background Check Program						
3	Personal Services	4,727,081			4,727,081 ^a		
4					(71.7 FTE)		
5	Operating Expenses	424,109			424,109 ^a		
6		5,151,190					
7							
8	^ Of these amounts, \$4,689,510 shall be from the Instant Criminal Background Check Cash Fund created in Section 24-33.5-424 (3.5)(b), C.R.S., and \$461,680 shall be from permit						
9	application fees collected pursuant to Section 18-12-205 (2)(b), C.R.S.						
10							
11		68,141,442					
12							
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(6) DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT						
2	(A) Office of Emergency Management						
3	Program Administration	7,389,535	5,661,214		65,841 ^a		1,662,480(I)
4		7,725,244			401,550 ^a		
5			(42.0 FTE)			(1.0 FTE)	(17.6 FTE)
6	Appropriation to the						
7	Emergency Stockpile						
8	Rotation Cash Fund	1,630,403	1,630,403				
9	Disaster Response and						
10	Recovery	3,998,372			3,548,372(I) ^b		450,000(I)
11					(18.0 FTE)		
12	Preparedness Grants and						
13	Training	11,347,034					11,347,034(I)
14							(1.6 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Access and Functional						
2	Needs Planning	500,000		500,000			
3	Indirect Cost Assessment	1,706,818			16,301 ^c	1,170,718 ^d	519,799(I)
4		<u>26,572,162</u>					
5		26,907,871					
6							
7	^a This amount of this amount, \$335,709 shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S., and \$65,841						
8	shall be transferred from the Division of Local Government in the Department of Local Affairs.						
9	^b This amount shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S.						
10	^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
11	^d This amount shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S.						
12							
13	(B) Office of Prevention and Security						
14	Personal Services	2,297,108		1,477,727		89,699 ^a	729,682(I)
15			(17.4 FTE)		(1.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Operating Expenses	812,477		315,672		5,653 ^a	491,152(I)
2	Extreme Risk Protection						
3	Order Hotline	257,242		257,242			
4				(3.0 FTE)			
5	Safe2Tell Dispatch	653,757		653,757			
6				(8.0 FTE)			
7		4,020,584					
8							

^a These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

11	(C) Office of Preparedness						
12	Program Administration	1,882,043		1,580,877			301,166(I)
13				(13.7 FTE)			
14	Grants and Training	9,609,527					9,609,527(I)
15	State Facility Security	35,000		35,000			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Nonprofit Security Grant						
2	Program ¹⁰¹	813,182		813,182			
3	Preventing Identity-based						
4	Violence Grant Program ¹⁰¹	500,000		500,000			
5		<hr/> 12,839,752					
6							
7	(D) Office of Public Safety Communications						
8	Program Administration	7,340,351				7,340,351 ^a	
9		7,965,327				7,965,327 ^a	
10						(49.5 FTE)	
11	DTRS Equipment Costs	3,000,000				3,000,000(I) ^b	
12	DTRS Vendor Contract	12,000,000				12,000,000(I) ^b	
13		<hr/> 22,340,351					
14		22,965,327					
15							

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	^a This amount shall be from revenue collected from Digital Trunk Radio Payments from state agencies deposited in the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S.						
3	^b These amounts shall be from transfers from the Local Government Severance Tax Fund into the Public Safety Communications Trust Fund created in Section 24-33.5-2510 (1), C.R.S.,						
4	pursuant to Sections 39-29-110 (10)(a) and 24-33.5-2510 (3)(a)(IV), C.R.S. The Public Safety Communications Trust Fund is continuously appropriated pursuant to Section 24-33.5-2510						
5	(1), C.R.S., and is included for informational purposes only.						
6							
7		65,772,849					
8		66,733,534					
9							
10							
11	TOTALS PART XVIII						
12	(PUBLIC SAFETY)	\$779,573,555	\$269,238,653		\$349,549,184 ^a	\$91,154,818 ^b	\$69,630,900 ^c
13		\$781,714,309	\$270,300,827		\$350,136,679 ^a	\$91,826,244 ^b	\$69,450,559 ^c
14							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$220,340,657 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$13,352,664 contains an (I) notation.

^b Of this amount, \$18,972,420 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

97a Department of Public Safety, Executive Director's Office, Special Programs, School Security Disbursement Program - Proposition KK; Division of Criminal Justice, Victims Assistance, Colorado Crime Victim Services - Proposition KK -- These appropriations remain available for expenditure until the close of the 2026-27 state fiscal year.

98 Department of Public Safety, Division of Fire Prevention and Control, Aviation Resources -- This appropriation remains available for expenditure until the
close of the 2026-27 state fiscal year.

99 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This appropriation assumes the daily rates and average daily populations listed in the following table. It is the General Assembly's intent that the daily rates shown in the table be the default

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 rates and that the Division adjust these rates on an as-needed basis. The appropriation assumes that offenders will not be charged a daily subsistence fee. The
 2 base rate for standard nonresidential services assumes a weighted average of the rates for four different levels of service. This appropriation also assumes that
 3 the residential base per-diem rate in the table included in this footnote will be increased by 1.0 percent for programs meeting recidivism performance targets
 4 and 1.0 percent for programs meeting program completion performance targets. THE RATES SHOWN IN THE TABLE BELOW SHALL BE INCREASED BY 3.3 PERCENT
 5 FROM MARCH 1, 2026 TO JUNE 30, 2026.

Average Daily				
	Rate type	Rate	Placements	Appropriation
6	Residential base rate	\$70.39	959	\$24,649,496
7	Base rate plus 1.0% incentive	\$71.09	783	\$20,317,167
8	Base rate plus 2.0% incentive	\$71.80	875	\$22,931,125
9				
10				
11	Specialized Differentials			
12	Intensive Residential Treatment	\$63.61	206	\$4,782,836
13	Residential Dual Diagnosis Treatment	\$63.61	90	\$2,089,589
14	Sex Offender	\$34.68	116	\$1,468,351

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	Standard Non-residential		\$9.94		792	\$2,873,455	
3	Outpatient Therapeutic Community		\$27.67		25	\$252,489	
4	Total					\$79,364,508	
5							
6	<u>100</u> Department of Public Safety, Division of Criminal Justice, Community Corrections, Correctional Treatment Cash Fund Residential Placements -- This						
7	appropriation includes funding for condition-of-probation placements at rates corresponding to those in footnote 99.						
8							
9	<u>101</u> Department of Public Safety, Division of Homeland Security and Emergency Management, Office of Preparedness, Nonprofit Security Grant Program;						
10	Preventing Identity-based Violence Grant Program Resources -- This appropriation remains available for expenditure until the close of the 2026-27 state fiscal						
11	year.						

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.