

**Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 26-0647.01 Craig Harper x3481

HOUSE BILL 26-1170

HOUSE SPONSORSHIP

Sirota, Brown, Taggart

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF TRANSPORTATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of transportation.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of**
2 **transportation for the fiscal year beginning July 1, 2025.** In Session
3 Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend**
4 Part XXII as follows:
5 Section 2. **Appropriation.**

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1			PART XXII				
2			DEPARTMENT OF TRANSPORTATION				
3							
4	(1) ADMINISTRATION	53,047,230			52,977,230*	70,000 ^b	
5		50,412,009			50,342,009 ^a		
6		(162.5 FTE)					
7							
8	^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
9	^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
10							
11	(2) CONSTRUCTION,						
12	MAINTENANCE, AND						
13	OPERATIONS	1,649,205,773			843,911,911(I)*	1,111,756(I) ^b	804,182,106(I)
14		1,651,840,994			846,547,132(I) ^a		
15		(3,156.0 FTE)					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	FEDERAL FUNDS
1						
2	^a Of this amount, an estimated \$779,418,925 \$782,054,146 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$64,492,986 shall be from various department					
3	sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance					
4	Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.					
5	^b This amount shall be funded from various sources of reappropriated funds.					
6						
7	(3) STATEWIDE BRIDGE					
8	AND TUNNEL					
9	ENTERPRISE	181,374,655			166,374,655(I) ^a	15,000,000(I)
10					(1.0 FTE)	
11						
12	^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the					
13	Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.					
14						

			APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	(4) HIGH						
2	PERFORMANCE						
3	TRANSPORTATION						
4	ENTERPRISE	235,687,122			231,687,122(I) ^a	4,000,000(I) ^b	
5					(9.0 FTE)		
6							
7	^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the						
8	High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.						
9	^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806						
10	(4), C.R.S.						
11							
12	(5) SPECIAL PURPOSE						
13	Marijuana Impaired Driving						
14	Program	450,000			450,000 ^a		

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
	ITEM &	TOTAL	FUND	FUND	FUNDS	FUNDS	FUNDS
	SUBTOTAL			EXEMPT			
1	Multimodal Transportation						
2	Projects ¹⁰³	20,612,617			20,612,617 ^b		
3							
4		21,062,617					
5	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
6	^b This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.						
7							
8	(6) NONATTAINMENT						
9	AREA AIR POLLUTION						
10	MITIGATION						
11	ENTERPRISE	13,377,602			13,377,602(I) ^a		
12							
13	^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the						
14	Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	(7) CLEAN TRANSIT ENTERPRISE						
2	Clean Transit Enterprise						
3	Cash Fund ¹⁰⁴	49,089,048			49,089,048 ^a		
4	Local Transit and Rail Grant						
5	Programs	55,551,966			55,551,966(I) ^b		
6		104,641,014					
7							
8	^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.						
9	^b Of this amount, \$38,886,376 shall be from the Local Transit Operations Cash Fund created in Section 43-4-1204 (3)(a), C.R.S., \$11,110,393 shall be from the Rail Funding Program						
10	Cash Fund created in Section 43-4-1204 (5)(a), C.R.S., and an estimated \$5,555,197 shall be from the Local Transit Grant Program Cash Fund created in Section 43-1204 (4)(a), C.R.S.						
11	These funds are subject to allocation by the Clean Transit Enterprise Board pursuant to Section 43-4-1203, C.R.S., and are included for informational purposes only.						
12							
13	(8) FUELS IMPACT						
14	ENTERPRISE	15,000,000			15,000,000(I) ^a		
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	^ This amount shall be from the Fuels Impact Enterprise created in Section 43-4-1504(b)(I). These funds are subject to allocation by the Transportation Commission pursuant to Section						
2	43-4-1503, C.R.S., and are included for informational purposes only.						
3							
4							
5	TOTALS PART XXII						
6	(TRANSPORTATION)	\$2,273,396,013			\$1,449,032,151^	\$5,181,756^	\$819,182,106^

8 ^a Of this amount, ~~\$1,325,903,256~~ \$1,328,538,477 contains an (I) notation.

9 ^b Of this amount, \$5,111,756 contains an (I) notation.

10 ^c This amount contains an (I) notation.

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14 103 Department of Transportation, Special Purpose, Multimodal Transportation Projects - This appropriation remains available for expenditure until the close of

15 the 2028-29 state fiscal year.

16

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
ITEM & SUBTOTAL	TOTAL						
1 <u>104</u>		Department of Transportation, Clean Transit Enterprise, Clean Transit Enterprise Cash Fund - This appropriation remains available for expenditure until the					
2		close of the 2028-29 state fiscal year.					

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.